

SCHOOL LEVEL DETAIL

Weinberg Elementary School

070280115

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,230,816	152,228	2,383,044
UNRESTRICTED CAP OUTLAY	97,712	31,117	128,829
SOFT CAPITAL OUTLAY	222,919	0	222,919
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,596	6,697	13,293
NEW SCHOOL FACILITIES	25,594	0	25,594
ADJACENT WAYS	0	0	0
BOND BUILDING	38,550	4,924	43,474
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	216,122	7,005	223,127
STATE PROJECTS	5,494	53	5,547
FOOD SERVICES	160,500	0	160,500
OTHER	64,579	2,498	67,077
TOTAL	3,068,882	204,524	3,273,406
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	172,647	6,532	179,179
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	513.100		
1998 - 1999 TOTAL	535.010		
1999 - 2000 TOTAL	599.420		
FALL 1999 ENROLLMENT	641		

ESTIMATED		
SCHOOL REVENUE		4,216,727
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	599.42
CLASSROOM STAFF	33	18.21
OTHER	14	43.34
TOTAL STAFF	48	12.56
TEACHER SALARIES		\$1,118,661
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		58
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported